

**ORDINANCE 2021-5**  
**AN ORDINANCE RELATING TO THE ANNUAL BUDGET**  
**AND APPROPRIATIONS**

WHEREAS, the proposed budget was tentatively approved by the Fiscal Court on the 4<sup>th</sup> day of May, 2021, and approved as to form and classification by the State/Local Finance Officer on the 27 day of May, 2021.

SECTION ONE. The following budget is adopted for the Fiscal Year 2021-2022 and the amounts stated below are appropriated for the purposes indicated.

(01) General Fund

General Government	\$6,322,794
Protection to Persons and Property	973,350
General Health and Sanitation	900
Social Services	0
Recreation and Culture	0
Debt Service	0
Capital Projects	20,000
Administration	0
General Services	839,918
Contingent Appropriations	607,805
Fringe Benefits	2,375,173
Other Government Agencies	1,000
Total	\$11,140,940

(02) Road Fund

Transportation Facilities and Services	0
Roads	\$2,975,269
Other Transportation Facilities and Services	0
Debt Service	47,191
Capital Projects	2,007,000
Administration	0
Contingent Appropriations	350,000
Fringe Benefits	803,600
Total	\$6,183,060



(03) Jail Fund

Protection to Persons and Property	\$4,421,535
Social Services	0
Debt Service	57,700
Capital Projects	0
General Services	2,900
Contingent Appropriations	200,000
Fringe Benefits	1,370,800
Total	\$6,052,935

(04) L.G.E.A. Fund

General Government	\$2,189,663
Protection to Persons and Property	225,000
General Health and Sanitation	1,967,787
Social Services	159,000
Recreation and Culture	382,636
Transportation Facilities and Services	0
Roads	0
Debt Service (limited to applicable categories)	0
Capital Projects (limited to applicable categories)	1,700,000
Contingent Appropriations	300,000
Fringe Benefits	373,700
Other Government Agencies	110,000
Total	\$7,407,786

(05) Sports Plex Fund

Recreation and Culture	\$8,305,000
Debt Service	400,000
Contingent Appropriations	200,000

Total \$8,905,000

(06) Other Funds:

COVID Relief Program Fund	\$8,700,000
Local Government Economic Development Grant	\$1,000,000
Contingent Appropriations	\$3,675,800

SECTION TWO. This Ordinance shall be published in *The Messenger* newspaper by title and summary within thirty (30) days following adoption.

SECTION THREE. This Ordinance becomes effective upon passage and publication.

**NOTICE OF AVAILABILITY**

All interested persons and organizations in Hopkins County are hereby notified that a copy of the County's proposed budget in full is available for public inspection at the office of the County Judge/Executive during normal business hours.

Upon motion of Magistrate Thomison and second by Magistrate Rudd the Ordinance was approved for its first reading on May 4, 2021. Whereupon the vote was called, and on roll call, the vote stood:

Roll Call:

yes	Magistrate Ricky Whitaker
yes	Magistrate Bill Rudd
yes	Magistrate Vicki Thomison
yes	Magistrate Ronnie Noel
NO	Magistrate Billy Parrish
yes	Magistrate Charlie Beshears
yes	Magistrate Hannah Myers

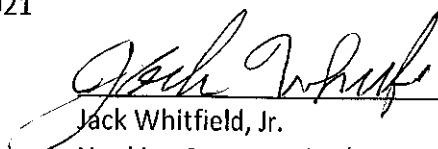
On second reading of the foregoing ordinance on June 15, 2021 on motion by Magistrate Rudd and second by Magistrate Whitaker that this Ordinance be duly adopted.

Roll Call:

yes	Magistrate Ricky Whitaker
yes	Magistrate Bill Rudd
yes	Magistrate Vicki Thomison
yes	Magistrate Ronnie Noel
no	Magistrate Billy Parrish
yes	Magistrate Charlie Beshears
yes	Magistrate Hannah Myers

WHEREUPON, County Judge/Executive Jack Whitfield, Jr. declared the Ordinance adopted and on its second read, affixed his signature and the date thereto and declared that the same be recorded.

This the 15<sup>th</sup> day of June, 2021

  
\_\_\_\_\_  
Jack Whitfield, Jr.  
Hopkins County Judge/Executive

Keenan Cloern

Keenan Cloern  
Hopkins County Clerk

**Budget of Hopkins County**  
 Fiscal Year Ending June 30, 2021  
 Summary Analysis of Appropriations

Category	Purpose	Budget Appropriation
<b>GENERAL FUND</b>		
5000	General Government	6,322,794
5100	Protection to Persons and Property	973,350
5200	General Health & Sanitation	900
5300	Social Services	
5400	Recreation & Culture	
7000	Debt Service	
8000	Capital Projects	20,000
9000	Administration	
9100	General Services	839,918
9200	Contingent Appropriations	607,805
9400	Fringe Benefits	2,375,173
9500	Other Government Agencies	1,000
<b>Total General Fund</b>		<b>11,140,940</b>

<b>ROAD FUND</b>		
6000	Transportation Facilities & Services	
6100	Roads	2,975,269
6400	Other Transportation Facilities & Services	
7000	Debt Service	47,191
8000	Capital Projects	2,007,000
9000	Administration	
9200	Contingent Appropriations	350,000
9400	Fringe Benefits	803,600
<b>Total Road Fund</b>		<b>6,183,060</b>

<b>JAIL FUND</b>		
5100	Protection to Persons & Property	4,421,535
5300	Social Services	
7000	Debt Service	57,700
8000	Capital Projects	
9100	General Services	2,900
9200	Contingent Appropriations	200,000
9400	Fringe Benefits	1,370,800
<b>Total Jail Fund</b>		<b>6,052,935</b>

Category	Purpose	Budget Appropriation
L.G.E.A. Fund		
5000	General Government	
5100	Protection to Persons and Property	2,189,663
5200	General Health & Sanitation	225,000
5300	Social Services	1,967,787
5400	Recreation & Culture	159,000
6000	Transportation Facilities & Services	382,636
6100	Roads	
7000	Debt Service (Limited to Applicable Categories)	
8000	Capital Projects (Limited to Applicable Categories)	
9200	Contingent Appropriations	1,700,000
9400	Fringe Benefits	300,000
9500	Other Government Agencies	373,700
		110,000
	Total L.G.E.A. Fund	7,407,786

SPORTS PLEX FUND		
5400	Recreation & Culture	
7000	Debt Service	8,305,000
9200	Contingent Appropriations	400,000
		200,000
	Total Sports Plex Fund	8,905,000

OTHER FUND(S)		
5300	COVID Relief Program Fund	
		8,700,000
5075	Local Government Economic Development Grant	
		1,000,000
9200	Contingent Appropriations	
		3,675,800

TOTAL BUDGETED APPROPRIATIONS		
	Total General Fund	11,140,940
	Total Road Fund	6,183,060
	Total Jail Fund	6,052,935
	Total L.G.E.A. Fund	7,407,786
	Total Sports Plex Fund	8,905,000
	Total COVID Relief Fund	8,700,000
	Total LGEDF Fund	1,000,000
	Total Contingency Fund	3,675,800
	<b>GRAND TOTAL ALL FUNDS</b>	<b>53,065,521</b>

## Estimated Receipts

Source	Code	01 General Fund	02 Road Fund	03 Jail Fund	04 LGEA Fund	Total
1. Real Property	4101	2,700,000				2,700,000
2. Personal Property	4102	500,000				500,000
3. Motor Vehicle	4103	304,000				304,000
4. Delinquent Property	4104	68,600				68,600
5. KST-Delinquent Tax	41041	2,000				2,000
6. Unmined Coal	4107	15,000				15,000
7. Bank Franchise	4130	147,000				147,000
8. Franchise Corp.	4131	375,000				375,000
9. Occupational License Fee	4134	2,800,000				2,800,000
10. Deed Transfer	4135	109,000				109,000
11. Insurance Tax	4137	2,600,000				2,600,000
12. Net Profit Fee	4139	200,000				200,000
13. Business License	4401	2,000				2,000
14. Building Inspection	4412	30,000				30,000
15. Cable TV/Cellular	4417	30,000				30,000
16. Waste Hauling Permit	4419				5,000	5,000
17. Omitted Property Tax	4501	35,000				35,000
18. Federal Prisoner Housing	4502			75,000		75,000
19. Federal Reimbursements	4503			3,500		3,500
20. Federal Grants	4504	100,000	100,000		500,000	700,000
21. KST-Reimbursements	4506	100		45,000		45,100
22. KST-SAP Program Per Diem	4506-1			130,500		130,500
23. State Grants	4510	88,000	100,000	0	839,000	1,027,000
24. Transportation Cabinet Gr.	4514		1,107,000			1,107,000
25. Energy Recovery	4515		100			100
26. KST-Truck License	4516		226,429			226,429
27. KST-Drivers License	4517		1,500			1,500

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## Estimated Receipts

Source	Code	01 General Fund	02 Road Fund	03 Jail Fund	04 LGEA Fund	Total
28. KST-CRA	4518		1,314,507			1,314,507
29. Municipal Road Aid	4519		41,000			41,000
30. Election Reimb.	4520	10,000				10,000
31. Bd. Of Assmt. Appeals	4521	500				500
32. Legal Process Tax	4522	300				300
33. Strip Mine Permits	4526	1,000				1,000
34. LGEA-Coal Severance	4527				818,420	818,420
35. LGEA-Mineral	4529				44,728	44,728
36. AOC Rental	4532	408,500				408,500
37. Jail Allotment	4533			107,000		107,000
38. Jail Medical	4534			174,000		174,000
39. Jail-Court Costs	4535			13,000		13,000
40. Intercounty Inmate Housing	4536			1,000		1,000
41. KST-Housing St. Pris.	4537			2,525,000		2,525,000
42. KST-DUI	4538			8,000		8,000
43. Police Incentive	4539	140,000				140,000
44. KST-DES Reimbursement	4541	15,000				15,000
45. Child Support Federal Grant	4547	48,427				48,427
46. Clerk's Pooling	4548	1,123,585				1,123,585
47. Sheriff's Pooling	4549	1,405,750				1,405,750
48. SSA Incentive	4559			10,000		10,000
49. HB577 Court Costs	4561	50,000				50,000
50. Court Cost Supplement	4567			5,500		5,500
51. Local Corrections Asst.	4569			52,000		52,000
52. Commercial Solid Waste	4602				8,000	8,000
53. Landfill Revenue	4603				375,000	375,000
54. Archery Building Income	4604				5,000	5,000

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## Estimated Receipts

Source	Code	01 General Fund	02 Road Fund	03 Jail Fund	04 LGEA Fund	Total
55. Jail-Work Release	4618			25,000		25,000
56. Home Incarceration	4624			5,000		5,000
57. Jail-Bond Fees	4633			5,000		5,000
58. SB332 Jail Fees	4634			150,000		150,000
59. Interstate Prisoner Housing	4680			100		100
60. GIS Map Sales	4691	200				200
61. Commission/all sources	4701	125				125
62. Jail-Telephone Comm.	4702			125,000		125,000
63. Surplus Equipment Sales	4704	500	500	100	100	1,200
64. Tile Sales	4706		100			100
65. Lease Proceeds	4711	83,250				83,250
66. Recycling Receipts	4713			2,000	40,000	42,000
67. Reimbursement	4727	500	100	7,500	18,000	26,100
68. Jail-Medical Reimb.	47271			16,000		16,000
69. Salary/Wage Reimbursement	47272	110,000				110,000
70. Misc. Revenues	4731	1,000	100	100	1,000	2,200
71. Insurance Reimbursement	4733	25,000	100	100	100	25,300
72. Interest on Checking	4806	25,000	2,000	1,500	700	29,200
73.						
74. Total Revenues		13,554,337	2,893,436	3,486,900	2,655,048	22,589,721
75. Prior Yr. Carryover	4901	8,000,000	400,000	600,000	600,000	9,600,000
76.						
77. Transfers Out	4909	10,413,397				10,413,397
78. Transfers In	4910		2,889,624	1,966,035	4,152,738	9,008,397
79. Lease Proceeds	4912					0
80.						
81. Total Available		11,140,940	6,183,060	6,052,935	7,407,786	30,784,721

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Hopkins County

Estimated Receipts

Source	Code	07 COVID Relief Fund	14 Sports Plex Fund	31 LGEDF Fund	75 Contingency Fund	Total
55. Federal Grants	4504	4,400,000				4,400,000
56. LGEDF FUND	4508					
57. State Grants	4510			1,000,000		1,000,000
58. Loan Principal-Library	4546-1		3,000,000			3,000,000
59. Loan Interest-Library	4546-2				25,000	25,000
60. Investment Interest	4808				3,800	3,800
61. Tile Sales	4706				10,000	10,000
62. Lease	4711					0
63. Recycling Receipts	4713					0
64. Reimbursement	4727					0
65. Jail-Medical Reimb.	47271					0
66. Salary/Wage Reimbursement	47272					0
67. Court Cost Reimb.	47273					0
68. Misc. Revenues	4731					0
69. CD&D Dumps	47311					0
70. Insurance Reimbursement	4733					0
71. Interest on Checking	4806					0
72.						0
74. Total Revenues		4,400,000	3,000,000	1,000,000	38,800	8,438,800
75. Prior Yr. Carryover	4901	0	0	4,300,000	3,137,000	7,437,000
76.						
77. Transfers Out	4909					
78. Transfers In	4910	4,300,000	905,000	4,300,000		4,300,000
79. Lease Proceeds	4912		5,000,000		500,000	5,705,000
80						5,000,000
81 Total Available		8,700,000	8,905,000	1,000,000	3,675,800	22,280,800
32 Grand Total All Funds						53,065,521

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Estimated Receipts

Source	Code			31 LGEDF Fund	75 Contingency Fund	Total
55. LGEDF FUND	4508					
56. Loan Principal-Library	4546-1					0
57. Loan Interest-Library	4546-2					0
58. Investment Interest	4808					0
59. Jail-Telephone Comm.	4702					0
60. Surplus Equipment Sales	4704					0
61. Tile Sales	4706					0
62. Lease	4711					0
63. Recycling Receipts	4713					0
64. Reimbursement	4727					0
65. Jail-Medical Reimb.	47271					0
66. Salary/Wage Reimbursement	47272					0
67. Court Cost Reimb.	47273					0
68. Misc. Revenues	4731					0
69. CD&D Dumps	47311					0
70. Insurance Reimbursement	4733					0
71. Interest on Checking	4806					0
72.						0
73. Total Revenues						0
74. Prior Yr. Carryover	4901					0
75.						0
76. Transfers Out	4909					
77. Transfers In	4910					
78. Borrowed Money	4911					0
79.						
80. Total Available						
81. Grand Total All Funds				0	0	0

53,065,521

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**Budget Appropriations**

Account Code	Description	Appropriation Amount
01-5001-101	County Judge/Executive - Salary	109,236
01-5001-105	County Judge/Executive - Administrative Assistant	40,917
01-5001-179	County Judge/Executive - Temp/Part-time Salary	14,000
01-5001-331	County Judge/Executive - Copier Lease	2,725
01-5001-445	County Judge/Executive - Office Supplies	3,100
01-5001-531	County Judge/Executive - Bond	120
01-5001-551	County Judge/Executive - Memberships/Assoc. Dues	4,000
01-5001-569	County Judge/Executive - Conferences/Training	3,000
01-5001-576	County Judge/Executive - Travel	4,000
01-5001-585	County Judge/Executive - Maintenance Agreements	1,500
01-5001-709	County Judge/Executive - Furniture & Fixtures	1,000
01-5001-725	County Judge/Executive - Office Equipment	500
01-5005-101	County Attorney - Salary	53,600
01-5005-106	County Attorney - Staff	65,636
01-5005-301	County Attorney - Accounting Services	2,000
01-5005-318	County Attorney - Data Processing Services	2,800
01-5005-331	County Attorney - Copier Lease	2,300
01-5005-333	County Attorney - Maintenance Contracts	250
01-5005-348	Child Support Federal Grant	73,400
01-5005-445	County Attorney - Office Supplies	1,500
01-5005-563	County Attorney - Postal Charges	2,700
01-5005-574	County Attorney - Training	1,500
01-5005-709	County Attorney - Furniture & Fixtures	500

Budget Appropriations

Account Code	Description	Appropriation Amount
01-5005-719	County Attorney - Library Books	2,100
01-5010-101	County Court Clerk Salary	113,700
01-5010-103	Co Clerk-Deputies Salaries	684,800
01-5010-178	Co Clerk-Overtime	10,000
01-5010-331	Co Clerk-Copier Lease	12,500
01-5010-445	Co Clerk-Office Supplies	20,000
01-5010-531	Co Clerk-Bonds	1,800
01-5010-551	Co Clerk-Membership/Dues	2,200
01-5010-563	Co Clerk-Postal Charges	19,000
01-5010-565	Co Clerk-Printing & Binding	7,000
01-5010-574	Co Clerk-Training & Travel	11,000
01-5010-585	Co Clerk-Maintenance Agreements	4,200
01-5010-709	Co Clerk-Furniture & Fixtures	5,000
01-5010-725	Co Clerk-Office Equipment	34,000
01-5015-101	Sheriff Salary	113,700
01-5015-103	Sheriff-Deputies Salaries	1,170,000
01-5015-106	Sheriff-Department Staff	196,000
01-5015-167	Sheriff-Tax Collectors-Parttime	11,500
01-5015-178	Sheriff-Overtime	162,000
01-5015-181	Sheriff-Training Incentives	130,000
01-5105-185	Sheriff-School Resource Officer	240,000
01-5105-188	Sheriff-Baliffs	380,000

**Budget Appropriations**

Account Code	Description	Appropriation Amount
01-5015-330	Sheriff-Uniform Cleaning/Maintenance	
01-5015-331	Sheriff-Lease Payments	4,000
01-5015-337	Sheriff-Maint. & Repairs-EDP	5,000
01-5015-339	Sheriff-Maint. & Repairs Radio	9,000
01-5015-343	Sheriff-Medical Services	6,500
01-5015-348	Sheriff-DARE Materials & Supplies	4,000
01-5015-382	Sheriff-Substance Abuse Tests	1,500
01-5015-398	Sheriff-Contracted Services	1,500
01-5015-403	Sheriff-K9 Food & Supplies	15,000
01-5015-429	Sheriff-Gasoline	3,500
01-5015-435	Sheriff-Investigative Supplies	100,000
01-5015-445	Sheriff-Office Supplies	10,000
01-5015-481	Sheriff-Uniforms	10,000
01-5015-531	Sheriff-Bond	20,000
01-5015-543	Sheriff-Licenses	3,500
01-5015-551	Sheriff-Membership/Dues	35,000
01-5015-563	Sheriff-Postal Charges	2,500
01-5015-569	Sheriff-Conf./Regis/Training	10,000
01-5015-588	Sheriff-Maint. & Repairs Cars	27,000
01-5015-588-1	Sheriff-Collision Repairs	33,000
01-5015-599	Sheriff-Miscellaneous	20,000
01-5015-713	Sheriff-Automobiles	1,000
01-5015-717	Sheriff-Law Enforcement Equipment	200,000
01-5015-717-1	Sheriff-Law Enforcement Equipment-Grants	45,000
		<b>40,000</b>

Budget Appropriations

Account Code	Description	Appropriation Amount
01-5015-725	Sheriff-Office Equipment	11,000
01-5015-742	Sheriff-Property Building	3,500
01-5020-101	Coroner Salary	37,300
01-5020-103	Coroner-Deputies Salaries	29,400
01-5020-210	Coroner-Expense Allowance	3,600
01-5020-303	Coroner-Charges/Ambulance Runs	6,000
01-5020-445	Coroner-Supplies	2,500
01-5020-531	Coroner-Bonds	700
01-5020-551	Coroner-Membership/Dues	300
01-5020-569	Coroner-Training/Conf	3,000
01-5020-703	Coroner-Communication Equipment	1,250
01-5020-725	Coroner-Office Equipment	2,500
01-5025-101	Magistrates-Salaries	160,000
01-5025-210	Magistrates-Committee Meetings	25,200
01-5025-318-1	Data Processing - State Grant	3,000
01-5025-445	Magistrates-Court Supplies	500
01-5025-531	Magistrates-Bonds	125
01-5025-556	Magistrates-KMCA Dues	3,651
01-5025-569-1	Magistrates-Training, Regis. Conf.-Dist. #1	3,500
01-5025-569-2	Magistrates-Training, Regis. Conf.-Dist. #2	3,500
01-5025-569-3	Magistrates-Training, Regis. Conf.-Dist. #3	3,500
01-5025-569-4	Magistrates-Training, Regis. Conf.-Dist. #4	3,500

Budget Appropriations

Account Code	Description	Appropriation Amount
01-5025-569-5	Magistrates-Training, Regis. Conf.-Dist. #5	3,500
01-5025-569-6	Magistrates-Training, Regis. Conf.-Dist. #6	3,500
01-5025-569-7	Magistrates-Training, Regis. Conf.-Dist. #7	3,500
01-5030-367	PVA Statutory Contribution	101,200
01-5035-199	Board of Assessments Appeals	3,000
01-5040-102	County Treasurer Salary	53,969
01-5040-105	County Treasurer Asst/ Human Resource Coordinator	40,000
01-5040-106	County Treasurer Part-time	5,000
01-5040-331	Co Treasurer-Copier Lease	3,100
01-5040-445	Co Treasurer-Office Supplies	4,000
01-5040-531	Co Treasurer-Bond	500
01-5040-551	Co Treasurer-Memberships/Dues	500
01-5040-576	Co Treasurer-Travel/Regis/Conf	4,500
01-5040-585	Co Treasurer-Maintenance Agreements	1,200
01-5040-725	Co Treasurer-Office Equipment	3,000
01-5047-142	Tax Administrator	32,000
01-5047-331	Tax Administration-Copier Lease	100
01-5047-445	Tax Administration-Office Supplies	4,000
01-5047-531	Tax Administration-Bond	800
01-5047-544	Tax Administration-Returned Checks	100
01-5047-551	Tax Administration-Memberships/Dues	100



**Budget Appropriations**

Account Code	Description	Appropriation Amount
01-5047-567	Tax Administration-Refunds	20,000
01-5047-576	Tax Administration-Travel/Regis/Conf	1,000
01-5047-725	Tax Administration-Office Equipment	1,000
01-5060-541	Law Librarian	600
01-5065-192	Election Officers	38,000
01-5065-193	Election Commissioners	3,400
01-5065-302	Election-Advertising	8,000
01-5065-347	Election-Polling Places	8,000
01-5065-371	Voting Machine Storage & Preparation	5,300
01-5065-445	Election-Supplies	6,500
01-5065-593	Voting Machine-Maintenance/Repairs	50,000
01-5070-348	Hopkins Co Joint Planning Commission	74,000
01-5070-502	Building Inspection	35,000
01-5080-175	Courthouse-Custodial Salary	37,500
01-5080-177	Courthouse-Maintenance/Grounds Personnel	87,200
01-5080-178	Custodial/Maintenance Overtime	2,000
01-5080-346	Courthouse-Pest Control	800
01-5080-352	Courthouse-Elevator Maintenance	35,500
01-5080-408	Courthouse-Lawn Maintenance	1,000
01-5080-411	Courthouse-Custodial Supplies	3,000

**Budget Appropriations**

Account Code	Description	Appropriation Amount
01-5080-431	Courthouse-Construction Materials	
01-5080-571	Courthouse-Repairs & Maintenance	5,000
01-5080-578	Courthouse-Utilities	15,000
01-5080-739	Courthouse-Equipment	50,000
		1,500
01-5081-333	Judicial Center-Maintenance/Cleaning	
01-5081-411	Judicial Center-Custodial Supplies	250,500
01-5081-525	Judicial Center-Insurance	20,500
01-5081-573	Judicial Center-Telephone	43,500
01-5081-578	Judicial Center-Utilities	13,000
01-5081-586	Judicial Center-Maintenance & Repairs	125,000
		81,000
01-5082-346	Co Clerk-Pest Control	
01-5082-411	Co Clerk-Custodial Supplies	500
01-5082-571	Co Clerk-Repairs & Maintenance	1,500
01-5082-573	Co Clerk-Telephone	15,000
01-5082-578	Co Clerk-Utilities	9,000
		17,000
01-5085-331	Government Center-Parking Lot Lease	
01-5085-346	Government Center-Pest Control	10,000
01-5085-352	Government Center-Elevator Maintenance	600
01-5085-411	Government Center-Custodial Supplies	3,000
01-5085-431	Government Center-Construction Materials	4,500
01-5085-563	Government Center-Postal Charges	3,000
		5,000

**Budget Appropriations**

Account Code	Description	Appropriation Amount
01-5085-571	Government Center-Repairs & Maintenance	60,000
01-5085-571-1	Government Center-Repairs & Maintenance - Grant	<b>47,000</b>
01-5085-578	Government Center-Utilities	30,000
01-5085-709	Government Center-Furniture & Fixtures	1,500
01-5086-346	Annex-Pest Control	500
01-5086-431	Annex-Construction Materials	3,000
01-5086-571	Annex-Repairs & Maintenance	6,000
01-5086-573	Annex-Telephone	5,000
01-5086-578	Annex-Utilities	10,000
01-5086-709	Annex-Furniture & Fixtures	500
01-5091-107	GIS Administrator	46,120
01-5091-129	IT Programmer	44,395
01-5091-413	GIS - Computer Software	36,500
01-5091-445	GIS - Office Supplies	2,500
01-5091-446	IT Materials & Supplies	1,500
01-5091-551	GIS/IT - Memberships/Assoc. Dues	250
01-5091-568	IT - Education/Training	1,000
01-5091-569	GIS - Training	1,000
01-5091-585	GIS - Maintenance Agreements	22,500
01-5091-592	GIS/IT - Vehicle Maintenance	500
01-5091-599	GIS/IT - Miscellaneous	750
01-5091-705	IT Equipment	1,000

Budget Appropriations

Account Code	Description	Appropriation Amount
01-5091-709	GIS/IT - Furniture & Fixtures	500
01-5091-725	GIS - Office Equipment	6,000
	Sub Total	6,322,794
01-5102-314	Juvenile Housing	20,000
01-5110-531	Constable Bond	1,000
01-5135-103	EMA Director Salary	50,000
01-5135-165	EMA-Secretary Salary	15,450
01-5135-209	EMA-Workers Comp.	500
01-5135-429	EMA-Gasoline	5,000
01-5135-445	EMA-Office Supplies	2,500
01-5135-571	EMA-Building Renewals & Repair	2,500
01-5135-573	EMA-Telephone	7,000
01-5135-574	EMA-Training	1,000
01-5135-576	EMA-Travel	1,000
01-5135-578	EMA-Utilities	4,000
01-5135-588	EMA-Equipment Repair	8,000
01-5135-591	EMA-Maintenance & Repair Serivces - Radio	65,000
01-5135-739	EMA-Equipment	380,000
01-5135-739-1	EMA-Equipment Grant	200,000
01-5145-348	Emergency 911 Dispatch	200,000

Budget Appropriations

Account Code	Description	Appropriation Amount
01-5150-513	State Fire Protection	2,900
01-5175-903	Public Defender	7,500
	Sub Total	973,350
01-5235-599	Pennyrile RC&D	900
	Sub Total	900
01-8099-703	Telephone & Internet System	20,000
	Sub Total	20,000
01-9100-302	Advertising	50,000
01-9100-307	Auditing Services	75,000
01-9100-309	Consultants	10,000
01-9100-318	Data Processing Services	60,000
01-9100-323	Engineering Services	200,000
01-9100-332	Legal Fees	25,000
01-9100-368	Tax Bill Preparation	35,000
01-9100-429	Gasoline	5,000
01-9100-445	Administrative Supplies	2,000
01-9100-503	Bank Charges	500
01-9100-521	Insurance	300,000
01-9100-551	Membership/Ky Chamber	1,000

**Budget Appropriations**

Account Code	Description	Appropriation Amount
01-9100-553	Area Development District (PADD)	9,818
01-9100-555	Memberships/KACO	1,100
01-9100-557	Memberships/NACO	1,000
01-9100-558	Memberships/Ky Coal Coalition	4,500
01-9100-567	Refunds	24,000
01-9100-573	Telephone Service	30,000
01-9100-592	Vehicle Maintenance	5,000
01-9100-599	Miscellaneous	1,000
	Sub Total	839,918
01-9200-999	Reserve for Transfers	607,805
	Sub Total	607,805
01-9400-201	Social Security (County Contribution)	394,573
01-9400-202	Retirement (County Contribution)	1,253,800
01-9400-202-1	Retirement (County Contribution Non-PR	50,000
01-9400-204	Employee Life Insurance	8,000
01-9400-205	Employee Health Insurance	377,000
01-9400-205-1	Employee Supplemental Insurance	10,000
01-9400-206	Employee Dental Insurance	10,000
01-9400-208	Unemployment Insurance	35,000
01-9400-209	Workmen's Compensation	52,000
01-9400-212	Training Fringe Benefit	46,000
01-9400-299	FSA County Contribution	45,000

**Budget Appropriations**

Account Code	Description	Appropriation Amount
01-9400-299-1	Wellness Program	65,000
01-9400-299-2	Wellness Prior Yr Benefit	28,800
	Sub Total	2,375,173
01-9500-902	Distributions to Other Government Agencies	1,000
	Sub Total	1,000
	Grand Total	11,140,940
02-6103-102	Road Foreman Salary	53,969
02-6103-323	Road Engineering	30,000
02-6105-106	Office Staff	33,000
02-6105-107	Crew Leaders	135,000
02-6105-147	Mechanic	92,000
02-6105-151	Equipment Operators-Heavy	135,000
02-6105-153	Equipment Operators-Light	300,000
02-6105-157	Truck Drivers	300,000
02-6105-178	Overtime	50,000
02-6105-179	Road Seasonal	45,000
02-6105-331	Copier Lease	2,800
02-6105-334	Building Maintenance & Repair Services	5,000
02-6105-346	Pest Control (trapping)	5,000

**Budget Appropriations**

Account Code	Description	Appropriation Amount
02-6105-382	Drug Testing	4,000
02-6105-398	Contracted Services	44,000
02-6105-409	Stone & Gravel	375,000
02-6105-445	Office Supplies	5,000
02-6105-446	Road Supplies	4,000
02-6105-447	Road Materials-Federal Grant	<b>200,000</b>
02-6105-455	Petroleum Products (Gas & Oil)	175,000
02-6105-461	Metal Pipe	95,000
02-6105-469	Signs	35,000
02-6105-471	Salt/De-icing Products	75,000
02-6105-475	Tools	10,000
02-6105-479	Tires & Tubes	50,000
02-6105-481	Uniforms	17,500
02-6105-573	Telephone	11,000
02-6105-578	Utilities	30,000
02-6105-588	Equipment Repair & Maintenance	235,000
02-6105-594	Safety Program	7,000
02-6105-595	Education	15,000
02-6105-599	Miscellaneous	1,000
02-6105-713	New Equipment	300,000
02-6105-713-1	New Equipment-State Grants	<b>100,000</b>
	Sub Total	2,975,269
02-7700-602	Equipment Lease-Principal	38,985



**Budget Appropriations**

Account Code	Description	Appropriation Amount
02-7700-606	Equipment Lease-Interest	8,206
	Sub Total	47,191
02-8005-405	Road Chip & Seal/Blacktopping	900,000
02-8005-405-1	State Grant-Road Chip & Seal/Blacktopping	1,107,000
	Sub Total	2,007,000
02-9200-999	Reserve for Transfers	350,000
	Sub Total	350,000
02-9400-201	Social Security (County Contribution)	95,000
02-9400-202	Retirement (County Contribution)	350,000
02-9400-204	Employee Life Insurance	3,000
02-9400-205	Employee Health Insurance	150,000
02-9400-205-1	Employee Supplemental Insurance	2,000
02-9400-206	Employee Dental Insurance	3,000
02-9400-208	Unemployment Insurance	4,500
02-9400-209	Workmen's Compensation	75,000
02-9400-299	FSA County Contribution	8,000
02-9400-299-2	Wellness Prior Yr Benefit	8,100
02-9400-529	Insurance	105,000
	Sub Total	803,600
	Grand Total	6,183,060



## Budget Appropriations

Account Code	Description	Appropriation Amount
03-5101-101	Jailer Salary	113,700
03-5101-123	Jail Personnel	2,100,000
03-5101-178	Overtime Pay	260,000
03-5101-179	Temporary / Part-time Personnel	20,000
03-5101-315	Monitoring Services	20,000
03-5101-320	Debt Collection	100
03-5101-333	Service Contracts	51,510
03-5101-334	Building Repair	5,000
03-5101-336	Equipment Repair	60,000
03-5101-343	Medical Exams	500
03-5101-346	Pest Control	800
03-5101-348	Inmate Materials & Supplies	20,000
03-5101-382	Drug Testing	1,000
03-5101-386	Medical Contract	528,525
03-5101-398	Contract Labor	100
03-5101-406	Building Materials & Supplies	65,000
03-5101-408	Grounds Materials & Supplies	30,000
03-5101-411	Cleaning Supplies	30,000
03-5101-421	Lawn Maintenance	1,000
03-5101-425	Food	370,000
03-5101-429	Fuel	10,000
03-5101-437	Jail Linens	5,000
03-5101-445	Office Supplies	15,000
03-5101-446	Materials & Supplies	75,000

**Budget Appropriations**

Account Code	Description	Appropriation Amount
03-5101-451	Publications & Manuals	100
03-5101-465	Prisoner Clothing	12,000
03-5101-481	Staff Uniforms	10,000
03-5101-549	Routine Medical	3,000
03-5101-566	Reimbursements	500
03-5101-573	Telephone	14,000
03-5101-576	Staff Training & Travel	23,000
03-5101-578	Utilities	300,000
03-5101-599	Miscellaneous Expense	1,000
03-5101-723	Vehicle Maintenance	20,000
03-5101-735	Transportation Equipment	100
03-5101-739	Other Equipment	125,000
03-5101-742	Building Construction	100
03-5160-548	Drug Rehabilitation Program-State Grant	<b>130,500</b>
	Sub Total	4,421,535
03-7700-602	Equipment Lease-Principal	51,600
03-7700-606	Equipment Lease-Interest	6,100
	Sub Total	57,700
03-9100-332	Legal Fees	1,000
03-9100-531	Bonds	200
03-9100-551	Association Dues	1,700
	Sub Total	2,900

**Budget Appropriations**

Account Code	Description	Appropriation Amount
03-9200-999	Reserve for Transfers	200,000
	Sub Total	200,000
03-9400-201	Social Security (County Contribution)	102,000
03-9400-202	Retirement (County Contribution)	795,000
03-9400-202-1	Retirement (County Contribution Non-PR	2,000
03-9400-204	Employee Life Insurance	5,000
03-9400-205	Employee Health Insurance	250,000
03-9400-205-1	Employee Supplemental Insurance	3,000
03-9400-206	Employee Dental Insurance	5,500
03-9400-208	Unemployment Insurance	6,500
03-9400-209	Workmen's Compensation	75,000
03-9400-212	Training Fringe Benefits	4,400
03-9400-299	FSA County Contribution	20,000
03-9400-299-2	Wellness Prior Yr Benefit	7,400
03-9400-529	Insurance	95,000
	Sub Total	1,370,800
	Grand Total	6,052,935

**Budget Appropriations**

Account Code	Description	Appropriation Amount
04-5075-507	Economic Development	87,000
04-5075-548-1	Economic Development-Federal Grants	<b>400,000</b>
04-5076-107	Community Development Director	47,663
04-5076-548	Community Development Programs	55,000
04-5076-548-1	Community Development Programs-State Grants	1,600,000
	Sub Total	2,189,663
04-5140-303	Medical Center Ambulance Service	225,000
	Sub Total	225,000
04-5210-366	Solid Waste Tipping Fees	500,000
04-5205-315	Dead Stock Removal	1,500
04-5205-398	Animal Control-Humane Society	130,000
04-5205-742	Animal Control Facility	20,000
04-5212-366	Solid Waste Tire Assurance Bond	10,000
04-5215-106	Office Staff	32,500
04-5215-107	Solid Waste Co-ordinator	53,398
04-5215-144	Public Works Director	57,053
04-5215-147	Sanitation Mechanic	42,500
04-5215-151	Sanitation Heavy Equipment Operators	43,000
04-5215-157	Sanitation Truck Drivers	42,000

**Budget Appropriations**

Account Code	Description	Appropriation Amount
04-5215-171	Sanitation Attendants	100,000
04-5215-178	Sanitation-Overtime Pay	20,000
04-5215-179	Sanitation-Temp/Part-time	208,000
04-5215-315	Happy Lane Convenience Centers	46,236
04-5215-331	Copier Lease	1,500
04-5215-346	Pest Control	20,000
04-5215-398	Nuisance	100,000
04-5215-429	Fuel	50,000
04-5215-445	Convenience Center-Office Supplies	6,000
04-5215-479	Convenience Center-Tire Repairs	7,500
04-5215-481	Convenience Center/Landfill Uniforms	6,000
04-5215-571	Convenience Center-Renewals & Repairs	55,000
04-5215-573	Telephone	6,000
04-5215-574	Training	2,000
04-5215-578	Utilities	30,000
04-5215-594	Safety & OSHA Training	2,000
04-5215-595	Open Dump-Enforcement & Clean	10,000
04-5215-599	Miscellaneous Expense	1,000
04-5215-715	Charleston Convenience Center	600
04-5215-739	New Equipment	100,000
04-5215-739-1	New Equipment-State Grant	139,000
04-5233-363	Mental Health/Mental Retardation	25,000
04-5235-348	Soil Conservation	100,000
	<b>Sub Total</b>	<b>1,967,787</b>

**Budget Appropriations**

Account Code	Description	Appropriation Amount
04-5301-344	Indigent Burial Expense	25,000
04-5305-348	PACS-Senior Citizens Program	60,000
04-5305-348-1	PACS-Senior Citizens Program-Maintenance	8,000
04-5330-348	PACS-Assistance Center Program	58,000
04-5330-348-1	PACS-Assistance Center Program-Maintenance	8,000
	Sub Total	159,000
04-5401-177	YAA Grounds Keeper	22,000
04-5401-446	YAA Projects	34,036
04-5401-467	YAA Materials & Supplies	5,000
04-5401-588	YAA Maintenance	5,000
04-5405-408	ATV Trail Renewals & Repairs	20,000
04-5405-411	Archery Building Supplies	10,000
04-5405-578	Archery Building Utilities	20,000
04-5410-541	Library-Madisonville	180,000
04-5410-541-1	Library-Dawson Springs	70,000
04-5435-179	Historical Society	9,700
04-5435-318	Geneology Software	3,900
04-5435-519	Historic Preservation	3,000
	Sub Total	382,636



**Budget Appropriations**

Account Code	Description	Appropriation Amount
04-8099-703	Broadband	1,700,000
	Sub Total	1,700,000
04-9200-999	Reserve for Transfers	300,000
	Sub Total	300,000
04-9400-201	Social Security (County Contribution)	60,000
04-9400-202	Retirement (County Contribution)	140,000
04-9400-204	Employee Life Insurance	2,000
04-9400-205	Employee Health Insurance	60,000
04-9400-205-1	Employee Supplemental Insurance	2,000
04-9400-206	Employee Dental Insurance	2,000
04-9400-208	Unemployment Insurance	2,000
04-9400-209	Workmen's Compensation	50,000
04-9400-299	FSA County Contribution	8,000
04-9400-299-2	Wellness Prior Yr Benefit	2,700
04-9400-529	Insurance	45,000
	Sub Total	373,700
04-9500-580	Payments to Other Gov't Agencies-Sewer Project	110,000
	Sub Total	110,000
	Grand Total	7,407,786



Budget Appropriations

Account Code	Description	Appropriation Amount
14-5401-302	Sports Plex Advertising	1,000
14-5401-305	Sports Plex Architect	250,000
14-5401-310	Sports Plex Contracted Construction Building	4,757,000
14-5401-323	Sports Plex Engineering	35,000
14-5401-326	Sports Plex Financial Advisor Services	25,000
14-5401-332	Sports Plex Legal Fees	10,000
14-5401-405	Sports Plex Asphalt	130,000
14-5401-409	Sports Plex Stone and Gravel	10,000
14-5401-521	Sports Plex Insurance	10,000
14-5401-431	Sports Plex General Construction Materials	3,062,000
14-5401-499	Sport Plex Other Supplies and Materials	10,000
14-5401-699	Sports Plex Other Debt Services	5,000
	Sub Total	8,305,000
14-7700-602	Sports Plex Lease Principal	350,000
14-7700-606	Sports Plex Lease Interest	50,000







# Liabilities

Thru 7/1/2021 - 6/30/2022

Hopkins County

Issue Identifier	01.	02.	03.	04.	05.
1. Fund & Major Object Code		02-7700-602 02-7700-606	03-7700-602 03-7700-606		
2. Project Description	Judicial Center	Enterprise Vehicles	Jail HVAC		
3. Contract Term	10	5 Years	10 Years		
4. Current Interest Rate %	2.25%	4.44%	3.20%		
5. Issue Date	07/06/17	09/15/17	11/18/14		
6. Total Principal Amount	12,641,875.50	249,046.08	495,000.00		
7. Total Interest Amount	1,947,357.57	29,124.68	93,573.18		
8. Total Issue (sum of 6 & 7)	14,589,233.07	278,170.76	588,573.18		
9. Outstanding Principal	8,340,288.00	58,987.80	213,918.04		
10. Outstanding Interest	719,060.66	10,257.45	14,194.68		
11. Less Revenue Earnings					
12. Total Outstanding	9,059,348.66	69,245.25	228,112.72		
13. Next Payment Due Date	12/1/2021	7/20/2021	7/20/2021		
14. Total Due This Budget	1,543,193.98	47,190.24	57,664.10		
Issue Identifier	06.	07.	08.	09.	10.
1. Fund & Major Object Code					
2. Project Description					
3. Contract Term					
4. Current Interest Rate %					
5. Issue Date					
6. Total Principal Amount					
7. Total Interest Amount					
8. Total Issue (sum of 6 & 7)					
9. Outstanding Principal					
10. Outstanding Interest					
11. Less Revenue Earnings					
12. Total Outstanding					
13. Next Payment Due Date					
14. Total Due This Budget					

This budget section is to be utilized for reporting all current long term debt to include but not limited to public corporation bonds, general obligation bonds, Governmental Leasing Act Issues, & Bond Anticipation notes.

**2021 YEAR TAX RATES FOR ALL COUNTYWIDE TAXING DISTRICTS  
EXCLUDING SCHOOL DISTRICTS**

**(STATE LOCAL FINANCE OFFICER REQUIREMENT)**

The annual tax rates listed below were approved/accepted by the fiscal court of Hopkins County for the previous calendar year.

These tax rates will be used for the calculation of the Compensating and 4% tax rates for the next year.

**County Rates**

Real Property	14.5
Personal Property	20.12
Bank Deposit Rate	0
Motor Vehicle	10.3
Watercraft	10.3

**Special Districts**

Special Districts	Ambulance	Library	Soil Conservation	Extension Service	Health
Real Property					
Personal Property				2.613	3.9
Motor Vehicles				3.8731	3.9
Watercraft				1.45	3.9
Others (Identify)				1.45	3.9
Real Property					
Personal Property					
Motor Vehicles					
Watercraft					

The tax rates indicated above are from the Fiscal Court minutes of June 16, 2020 Order Book 27, page 331-347.

Signature *Josh Wheeler*  
County Judge/Executive

28-Apr-21  
Date

Please note: This form is for countywide districts only and is not all inclusive. Do not include for school districts.



BUDGET SIGNATURE PAGE

Budget Document  
Page 37 of 37

Submitted

Date May 4, 2021

Signed *Josh Whit*  
County Judge/Executive

Approved as to Form and Classification

Date May 27, 2021

Signed *Robert O. Brown*  
State Local Finance Officer

I certify that this budget, incorporating the changes if any, as required by the State Local Finance Officer, has been duly adopted by the Hopkins County Fiscal Court on the 15 day of June, 2021.

Signed *Josh Whit*  
County Judge/Executive

Attest *Kuman Cleora*  
County Clerk

Initial budget submission is on (1) original and (2) copies. Return final budget as adopted by the fiscal court within fifteen days of adoption.

All materials should be sent to:  
Governor's Office for Local Development  
Attention: State Local Finance Officer  
1024 Capital Center Drive, Suite 340  
Frankfort, KY 40601

ANNUAL STANDING ORDER TO PRE-APPROVE CERTAIN RECURRING EXPENSES

Pursuant to KRS 68.275(3) "The fiscal court may adopt an order, to pre-approve the payment of monthly payroll and utility expenses. No other expenses shall be pre-approved pursuant to this subsection without the written consent of the State Local Finance Officer..."

The Fiscal Court of Hopkins County in accordance with state law hereby orders that all recurring expenses for the monthly payroll and utilities be paid when due.

The Fiscal Court of Hopkins County further orders upon the written consent of the State Local Finance Officer the following expenses be paid when due:

- |             |                                      |
|-------------|--------------------------------------|
| 02-7700-602 | Principal – Enterprise Leased Trucks |
| 02-7100-606 | Interest – Enterprise Leased Trucks  |
| 03-7700-602 | Principal – Jail HVAC                |
| 03-7700-606 | Interest – Jail HVAC                 |

It is hereby acknowledged the above standing orders shall expire after July 1 of each fiscal year and no more payments designated in the standing order shall be pre-approved unless a new order is adopted by the Fiscal Court of Hopkins County in accordance with the provisions of KRS 68.275(3).

Motion by Magistrate Parrish and second by Magistrate Thomison with the vote being as follows:

Whitaker	<u>Yes</u>
Rudd	<u>Yes</u>
Thomison	<u>Yes</u>
Noel	<u>Yes</u>
Parrish	<u>Yes</u>
Beshears	<u>Yes</u>
Myers	<u>Yes</u>

This the 4<sup>th</sup> day of May, 2021

Signature: Keenan Cloern  
Keenan Cloern, County Court Clerk

May 4, 2021  
Date

Approved: Robert O. Brown  
State Local Finance Officer

May 27, 2021  
Date