

**ORDINANCE 2002-2**

**AN ORDINANCE RELATING TO THE ANNUAL BUDGET AND APPROPRIATIONS.**

WHEREAS, the proposed budget was tentatively approved by the Fiscal Court on the 16<sup>th</sup> day of May, 2002, and approved as to form and classification by the State/Local Finance Officer on the 23<sup>rd</sup> day of May, 2002.

NOW, THEREFORE, BE IT ORDAINED by the Fiscal Court of Hopkins County, Commonwealth of Kentucky:

SECTION ONE. The following budget is adopted for the Fiscal Year 2002-2003 and the amounts stated below are appropriated for the purposes indicated.

(01) General Fund

General Government	\$ 2,856,316
Protection to Persons and Property	\$ 151,782
General Health and Sanitation	\$ 65,600
Social Services	\$ 58,825
Recreation and Culture	\$ 17,400
Debt Service	\$ 51,620
Capital Projects	\$ 60,000
General Services	\$ 199,550
Contingent Appropriations	\$ 720,966
Fringe Benefits	\$ 545,500
Other Government Agencies	\$ 10,000
Total	\$ 4,737,559

(02) Road Fund

Roads	\$ 1,665,481
Debt Service	\$ 32,100
Capital Projects	\$ 700,000
Contingent Appropriations	\$ 25,000
Fringe Benefits	\$ 194,900
Total	\$ 2,607,481

(03) Jail Fund

Protection to Persons and Property	\$ 2,293,475
Debt Service	\$ 983,200
Capital Projects	\$ 25,000
General Services	\$ 2,275
Contingent Appropriations	\$ 75,000
Fringe Benefits	\$ 510,200
Total	\$ 3,889,150

(04) LGEA Fund

General Government	\$ 1,070,000
Protection to Persons and Property	\$ 269,700
General Health and Sanitation	\$ 1,262,860
Social Services	\$ 100,000
Recreation and Culture	\$ 290,000
Roads	\$ 180,000
Debt Service (Limited to Applicable Categories)	\$ 14,710
Capital Projects (Limited to Applicable Categories)	\$ 30,000
Contingent Appropriations	\$ 30,000
Fringe Benefits	\$ 141,600
Total	\$3,388,870

(05) LGEDF Fund

Local Government Economic Development Grant	\$ 1,000,000
Total	\$ 1,000,000

(06) Contingency Fund

Contingent Appropriations	\$1,030,000
Total	\$1,030,000
Total	\$16,653,060

SECTION TWO. This Ordinance shall be published in *The Messenger* newspaper by title and summary within thirty (30) days following adoption.

SECTION THREE. This Ordinance becomes effective upon passage and publication.

First reading was held and approved on the 16<sup>th</sup> day of May, 2002.

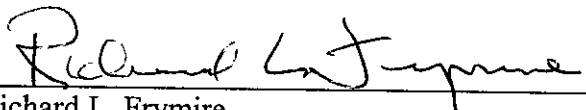
On second reading of the foregoing Ordinance, it was moved by Magistrate Stanley and seconded by Magistrate Wheeler, that this Ordinance be duly adopted.

WHEREUPON, the vote was called.

On roll call the vote stood:

Magistrate Welch	ABSTAIN
Magistrate Wheeler	YES
Magistrate Stanley	YES
Magistrate D. Hawkins	YES
Magistrate Hamilton	YES
Magistrate Purdy	YES
Magistrate P. Hawkins	YES
Judge Frymire	YES

WHEREUPON, County Judge/Executive Richard L. Frymire declared the Ordinance adopted on its second reading, affixed his signature and the date thereto and declared that the same be recorded.

  
\_\_\_\_\_  
Richard L. Frymire  
Hopkins County Judge/Executive

ATTEST:

  
\_\_\_\_\_  
Devra Steckler, Hopkins County Clerk

**Budget of Hopkins County**  
 Fiscal Year Ending June 30, 2003  
 Summary Analysis of Appropriations

Category	Purpose	Budget Appropriation
<b>GENERAL FUND</b>		
5000	General Government	2,856,316
5100	Protection to Persons and Property	151,782
5200	General Health & Sanitation	65,600
5300	Social Services	58,825
5400	Recreation & Culture	17,400
7000	Debt Service	51,620
8000	Capital Projects	60,000
9000	Administration	
9100	General Services	199,550
9200	Contingent Appropriations	720,966
9400	Fringe Benefits	545,500
9500	Other Government Agencies	10,000
	<b>Total General Fund</b>	<b>4,737,559</b>

<b>ROAD FUND</b>		
6000	Transportation Facilities & Services	
6100	Roads	1,655,481
6400	Other Transportation Facilities & Services	
7000	Debt Service	32,100
8000	Capital Projects	700,000
9000	Administration	
9200	Contingent Appropriations	25,000
9400	Fringe Benefits	194,900
	<b>Total Road Fund</b>	<b>2,607,481</b>

<b>JAIL FUND</b>		
5100	Protection to Persons & Property	2,293,475
7000	Debt Service	983,200
8000	Capital Projects	25,000
9000	Administration	
9100	General Services	2,275
9200	Contingent Appropriations	75,000
9400	Fringe Benefits	510,200
	<b>Total Jail Fund</b>	<b>3,889,150</b>

Category	Purpose	Budget Appropriation
<b>L.G.E.A. Fund</b>		
5000	General Government	1,070,000
5100	Protection to Persons and Property	269,700
5200	General Health & Sanitation	1,262,860
5300	Social Services	100,000
5400	Recreation & Culture	290,000
6000	Transportation Facilities & Services	
6100	Roads	180,000
7000	Debt Service (Limited to Applicable Categories)	14,710
8000	Capital Projects (Limited to Applicable Categories)	30,000
9200	Contingent Appropriations	30,000
9400	Fringe Benefits	141,600
	<b>Total L.G.E.A. Fund</b>	<b>3,388,870</b>

**OTHER FUND(S)**

5075	Local Government Economic Development Grant	1,000,000
9200	Contingent Appropriations	1,030,000

**TOTAL BUDGETED APPROPRIATIONS**

	Total General Fund	4,737,559
	Total Road Fund	2,607,481
	Total Jail Fund	3,889,150
	Total L.G.E.A. Fund	3,388,870
	Total LGEDF Fund	1,000,000
	Total Contingency Fund	1,030,000
	<b>GRAND TOTAL ALL FUNDS</b>	<b>16,653,060</b>

## Estimated Receipts

Source	Code	01 General Fund	02 Road Fund	03 Jail Fund	04 LGEA Fund	Total
1. Real Property	4101	1,150,000				1,150,000
2. Personal Property	4102	250,000				250,000
3. Motor Vehicle	4103	225,000				225,000
4. Delinquent Property	4104	36,000				36,000
5. KST-Delinquent Tax	41041	12,000				12,000
6. Unmined Coal	4107	15,000				15,000
7. Fire Protection	4112	1,500				1,500
8. Bank Franchise	4130	110,000				110,000
9. Franchise Corp.	4131	170,000				170,000
10. Deed Transfer	4135	65,000				65,000
11. Insurance Tax	4137	1,950,000				1,950,000
12. Co Attorney Excess Fees	4301	60,000				60,000
13. Adult Entertainment Lic.	4401	50				50
14. Cable TV/Cellular	4417	50,000				50,000
15. Omitted Property Tax	4501	5,000				5,000
16. KST-Reimb. Mtr. Tax	4506	18,000				18,000
17. Ambulance Grant	4510	30,000				30,000
18. State Grants	4510-1	10,000	200,000		1,240,000	1,450,000
19. Energy Recovery	4515		7,000			7,000
20. KST-Truck License	4516		174,750			174,750
21. KST-Drivers License	4517		4,500			4,500
22. KST-CRA	4518		1,025,000			1,025,000
23. Election Reimb.	4520	12,000				12,000
24. Bd. Of Assmt. Appeals	4521	400				400
25. Legal Process Tax	4522	300				300
26. Dog License	4523	200				200
27. Strip Mine Permits	4526	4,000				4,000

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## Estimated Receipts

Source	Code	01 General Fund	02 Road Fund	03 Jail Fund	04 LGEA Fund	Total
28. LGEA-Coal Severance	4527				600,000	600,000
29. LGEA-Mineral	4529				60,000	60,000
30. AOC Rental	4532	110,000				110,000
31. Jail Allotment	4533			163,140		163,140
32. Jail Medical	4534			10,479		10,479
33. Jail-Court Costs	4535			34,000		34,000
34. KST-Housing St. Pris.	4537			1,950,000		1,950,000
35. KST-DUI	4538			15,000		15,000
36. Police Incentive	4539	34,000				34,000
37. KST-DES Reimbursement	4541	13,000				13,000
38. IVD Program	4547	358,241				358,241
39. Clerk's Pooling	4548	850,000				850,000
40. Sheriff's Pooling	4549	614,400				614,400
41. SSA Incentive	4559			5,000		5,000
42. Juvenile Housing Per Diem	4560			30,000		30,000
43. HB577 Court Costs	4561	100,000				100,000
44. Jail-Work Release	4618			100,000		100,000
45. Jail-Home Incarceration	4624			100		100
46. Jail-Bond Fees	4633			6,000		6,000
47. SB332 Jail Fees	4634			90,000		90,000
48. Interstate Prisoner Housing	4680			1,000		1,000
49. Cold Check Collection	4699	90,000				90,000
50. Commission/all sources	4701	500				500
51. Jail-Telephone Comm.	4702			45,000		45,000
52. Surplus Equipment Sales	4704	3,000	195,000			198,000
53. Tile Sales	4706		10,000			10,000
54. Scrap Iron	4710				6,000	6,000

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Estimated Receipts

Source	Code	01 General Fund	02 Road Fund	03 Jail Fund	04 LGEA Fund	Total
55. Reimbursement	4727	5,000	100	200	1,000	6,300
56. Jail-Medical Reimb.	47271			10,000		10,000
57. Misc. Revenues	4731	1,000	100	100	1,000	2,200
58. CD&D Dumps	47311				75,000	75,000
59. Insurance Reimbursement	4733	1,000				1,000
60. KARP Incentive	4798	5,000				5,000
61. Interest on CD's	4802	1,000				1,000
62. Interest on Checking	4806	30,000	5,000	3,000	3,000	41,000
63. KARP Interest	4808	12,000				12,000
64.						
66.						
67.						
68.						
69.						
70.						
71.						
72.						
73. Total Revenues		6,402,591	1,621,450	2,463,019	1,986,000	12,473,060
74. Prior Yr. Carryover	4901	2,600,000	200,000	150,000	200,000	3,150,000
75. Voided Prior Yearr Checks	4903					
76. Transfers Out	4909	4,265,032				4,265,032
77. Transfers In	4910		786,031	1,276,131	1,202,870	3,265,032
78. Borrowed Money	4911					
79.						
J. Total Available		4,737,559	2,607,481	3,889,150	3,388,870	14,623,060
81.						

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Estimated Receipts

Source	Code	01 General Fund	02 Road Fund	03 Jail Fund	31 LGEDF Fund	Total
55. LGEDF FUND	4508				1,000,000	1,000,000
56.						
57.						
58.						
59.						
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62.						
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64.						
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66.						
67.						
68.						
69.						
70.						
71.						
72.						
73. Total Revenues					1,000,000	1,000,000
74. Prior Yr. Carryover	4901					
75.						
76. Transfers Out	4909					
77. Transfers In	4910					
78. Borrowed Money	4911					
79.						
80. Total Available		0	0	0	1,000,000	1,000,000
81. Grand Total All Funds						

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Estimated Receipts

Source	Code	01 General Fund	02 Road Fund	03 Jail Fund	75 Contingency Fund	Total
55. Investment Interest	4808				30,000	30,000
56.						
57.						
58.						
59.						
60.						
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62.						
63.						
64.						
66.						
67.						
68.						
69.						
70.						
71.						
72.						
73. Total Revenues					30,000	30,000
74. Prior Yr. Carryover	4901					
75.						
76. Transfers Out	4909					
77. Transfers In	4910				1,000,000	1,000,000
78. Borrowed Money	4911					
79.						
J. Total Available		0	0	0	1,030,000	1,030,000
81. Grand Total All Funds						16,653,060

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**Budget Appropriations**

Account Code	Description	Appropriation Amount
01-5001-101	County Judge/Executive - Salary	76,400
01-5001-103	County Deputy Judge/Executive Salary	6,000
01-5001-105	County Judge/Executive - (2) Administrative Assistants	46,250
01-5001-179	County Judge/Executive Temp/Part-time Salary	2,500
01-5001-445	County Judge/Executive - Office Supplies	3,000
01-5001-531	County Judge/Executive - Bond	500
01-5001-551	County Judge/Executive - Memberships/Assoc. Dues	1,500
01-5001-576	County Judge/Executive - Travel	4,000
01-5001-709	County Judge/Executive - Furniture & Fixtures	3,000
01-5001-725	County Judge/Executive - Office Equipment	4,000
01-5005-101	County Attorney - Salary	35,950
01-5005-165	County Attorney - Secretaries Salaries	39,947
01-5005-185	Assistant County Attorney - IVD	37,698
01-5005-185-1	County Attorney - IVD Secretaries Salaries	195,962
01-5005-185-2	County Attorney - IVD Incentives	12,000
01-5005-318-0	County Attorney - Data Processing Services	6,500
01-5005-333	County Attorney - Maintenance Contracts	1,000
01-5005-398	County Attorney - Tax Collection Services	16,000
01-5005-445	County Attorney - Office Supplies	6,000
01-5005-445-1	County Attorney - IVD Office Supplies	67,355
01-5005-531	County Attorney - Bonds	150
01-5005-539	County Attorney - Legal Notices, Court Costs	10,000
01-5005-551	County Attorney - Membership/Dues	1,300

## Budget Appropriations

Account Code	Description	Appropriation Amount
01-5005-574	County Attorney - Training	3,500
01-5005-576	County Attorney - IVD Training & Travel	500
01-5005-709	County Attorney - Furniture & Fixtures	2,500
01-5005-719	County Attorney - Library Books	4,760
01-5010-101	County Court Clerk Salary	76,400
01-5010-103	Co Clerk-Deputies Salaries	462,700
01-5010-179	Co Clerk-Temp/Parttime Personnel	5,000
01-5010-368	Co Clerk-Tax Bill Preparation	15,000
01-5010-445	Co Clerk-Office Supplies	25,000
01-5010-531	Co Clerk-Bonds	1,300
01-5010-551	Co Clerk-Membership/Dues	1,400
01-5010-565	Co Clerk-Printing & Binding	1,000
01-5010-574	Co Clerk-Training & Travel	5,000
01-5010-725	Co Clerk-Office Equipment	30,000
01-5015-101	Sheriff Salary	76,400
01-5015-103	Sheriff-Deputies Salaries	403,700
01-5015-159	Sheriff-911 Dispatchers	74,400
01-5015-178	Sheriff-Overtime	25,000
01-5015-181	Sheriff-Training Incentives	34,000
01-5015-339	Sheriff-Maint. & Repairs Radio	2,000
01-5015-348	Sheriff-DARE Materials & Supplies	600
01-5015-353	Sheriff-DARE Instructors Salary	22,975

## Budget Appropriations

Account Code	Description	Appropriation Amount
01-5015-429	Sheriff-Gasoline	25,000
01-5015-445	Sheriff-Office Supplies	4,000
01-5015-481	Sheriff-Uniforms	3,000
01-5015-531	Sheriff-Bonds	2,500
01-5015-551	Sheriff-Membership/Dues	1,500
01-5015-573	Sheriff-Telephone	660
01-5015-574	Sheriff-Training	1,500
01-5015-576	Sheriff-DARE Mileage	3,000
01-5015-577	Sheriff-Travel	1,000
01-5015-588	Sheriff-Maint. & Repairs Cars	16,000
01-5015-599	Sheriff-Miscellaneous	1,000
01-5015-713	Sheriff-Automobiles	66,000
01-5015-725	Sheriff-Office Equipment	1,550
01-5015-739	Sheriff-Other Equipment/Car Equipment	1,000
01-5020-101	Coroner Salary	22,000
01-5020-103	Coroner-Deputies Salaries	7,200
01-5020-210	Coroner-Expense Allowance	6,000
01-5020-303	Coroner-Charges/Ambulance Runs	1,500
01-5020-364	Coroner-Rent	3,000
01-5020-445	Coroner-Supplies	2,000
01-5020-531	Coroner-Bonds	275
01-5020-551	Coroner-Membership/Dues	150
01-5020-569	Coroner-Training/Conf	2,000

## Budget Appropriations

Account Code	Description	Appropriation Amount
01-5025-101	Magistrates-Salaries	107,100
01-5025-210	Magistrates-Expense Allowance	25,200
01-5025-445	Magistrates-Court Supplies	400
01-5025-531	Magistrates-Bonds	200
01-5025-551	Magistrates-Membership/Dues	1,900
01-5025-569-1	Magistrates-Training, Regis. Conf.-Dist. #1	2,200
01-5025-569-2	Magistrates-Training, Regis. Conf.-Dist. #2	2,200
01-5025-569-3	Magistrates-Training, Regis. Conf.-Dist. #3	2,200
01-5025-569-4	Magistrates-Training, Regis. Conf.-Dist. #4	2,200
01-5025-569-5	Magistrates-Training, Regis. Conf.-Dist. #5	2,200
01-5025-569-6	Magistrates-Training, Regis. Conf.-Dist. #6	2,200
01-5025-569-7	Magistrates-Training, Regis. Conf.-Dist. #7	2,200
01-5030-367	PVA Statutory Contribution	50,800
01-5035-199	Board of Assessments Appeals	1,500
01-5040-102	County Treasurer Salary	42,000
01-5040-105	County Treasurer Administrative Assistant Salary	28,614
01-5040-179	Co Treasurer Temp/Part Time Personnel	200
01-5040-318	Co Treasurer-Other Equipment	1,000
01-5040-319	Co Treasurer-Computer Software Development	600
01-5040-445	Co Treasurer-Office Supplies	3,000
01-5040-531	Co Treasurer-Bond	400

## Budget Appropriations

Account Code	Description	Appropriation Amount
01-5040-551	Co Treasurer-Memberships/Dues	75
01-5040-576	Co Treasurer-Travel/Regis/Conf	1,500
01-5040-585	Co Treasurer-Maintenance Agreements	1,000
01-5040-725	Co Treasurer-Office Equipment	2,200
01-5060-541	Law Librarian	600
01-5065-192	Election Officers	36,000
01-5065-193	Election Commissioners	2,000
01-5065-302	Election-Advertising	6,000
01-5065-347	Election-Polling Places	1,450
01-5065-371	Voting Machine Storage & Preparation	3,500
01-5065-593	Voting Machine-Maintenance/Repairs	38,400
01-5070-509	Hopkins Co Joint Planning Commission	114,735
01-5080-175	Courthouse-Custodial Salary	19,760
01-5080-177	Courthouse-Maintenance/Grounds Personnel	57,200
01-5080-329	Courthouse-Janitorial Service	32,000
01-5080-346	Courthouse-Pest Control	700
01-5080-352	Courthouse-Elevator Maintenance	3,000
01-5080-411	Courthouse-Custodial Supplies	7,000
01-5080-431	Courthouse-Construction Materials	2,000
01-5080-563	Courthouse-Postal Charges	14,000

## Budget Appropriations

Account Code	Description	Appropriation Amount
01-5080-571	Courthouse-Repairs & Maintenance	5,000
01-5080-573	Courthouse-Telephone	40,000
01-5080-578	Courthouse-Utilities	42,000
01-5080-709	Courthouse-Furniture & Fixtures	40,000
01-5080-716	Courthouse-Lawn Maintenance	1,000
01-5080-739	Courthouse-Equipment	2,000
01-5085-346	Government Center-Pest Control	550
01-5085-352	Government Center-Elevator Maintenance	1,000
01-5085-364	Government Center-Equipment Rental	500
01-5085-411	Government Center-Custodial Supplies	5,000
01-5085-431	Government Center-Construction Materials	13,500
01-5085-563	Government Center-Postal Charges	6,000
01-5085-571	Government Center-Repairs & Maintenance	3,000
01-5085-578	Government Center-Utilities	20,000
01-5085-709	Government Center-Furniture & Fixtures	5,000
01-5086-346	Annex-Pest Control	350
01-5086-563	Annex-Postage	17,000
01-5086-571	Annex-Repairs & Maintenance	2,000
01-5086-578	Annex-Utilities	9,000
	Sub Total	2,856,316
01-5135-103	EMS Director Salary	27,720



**Budget Appropriations**

Account Code	Description	Appropriation Amount
01-5135-165	EMS-Secretary Salary	9,100
01-5135-209	EMS-Workers Comp.	500
01-5135-429	EMS-Gasoline	1,650
01-5135-445	EMS-Office Supplies	1,500
01-5135-571	EMS-Building Renewals & Repair	1,625
01-5135-573	EMS-Telephone	1,300
01-5135-576	EMS-Travel	1,000
01-5135-578	EMS-Utilities	1,750
01-5135-588	EMS-Equipment	1,750
01-5135-739	EMS-Equipment/Radios ets.	11,250
01-5140-303	Medical Center Ambulance Service	66,272
01-5140-574	Ambulance Service - Training	10,000
01-5150-513	State Fire Protection	2,800
01-5160-353	Pennyrile Narcotics Task Force	7,750
01-5175-903	Public Defender	5,815
	Sub Total	151,782
01-5201-346	Black Fly Control	3,000
01-5205-185	Dog Control-Humane Society	50,000

**Budget Appropriations**

Account Code	Description	Appropriation Amount
01-5205-315	Griffin Industries	6,400
01-5233-363	Mental Health/Mental Retardation	6,000
01-5235-599	Pennyrile RC&D	200
	Sub Total	65,600
01-5305-348	PACS-Senior Citizens Program	20,000
01-5330-107	Assistance Center Director	23,415
01-5330-179	Assistance Center-Parttime/Temp Salaries	8,910
01-5330-344	Assistance Center-Burial Expense	500
01-5330-445	Assistance Center-Office Supplies	800
01-5330-571	Assistance Center-Renewals & Repair	500
01-5330-576	Assistance Center-Mileage/Travel	1,200
01-5330-578	Assistance Center-Utilities	2,700
01-5330-725	Assistance Center-Office Equipment	800
	Sub Total	58,825
01-5435-179	Historical Society	4,000
01-5435-519	Historic Preservation	13,400
	Sub Total	17,400
01-7600-705	Principal on Note (Tax Collection System)	37,000

**Budget Appropriations**

Account Code	Description	Appropriation Amount
01-7700-602	Principal on Note (KACOLT/Voting Machine)	8,870
01-7700-606	Interest on Note (KACOLT/Voting Machine)	250
01-7700-715	KST(Lease/Purchase 420)	5,500
	Sub Total	51,620
01-8099-703	Telephone & Internet System	60,000
	Sub Total	60,000
01-9100-302	Advertising	30,000
01-9100-307	Auditing Services	20,000
01-9100-309	Grant Writer	25,000
01-9100-318	Data Processing Services	23,000
01-9100-319	Information Technology Services	20,000
01-9100-503	Bank Charges	100
01-9100-521	Insurance	70,000
01-9100-551	Memberships/KACO	1,350
01-9100-553	Area Development District (PADD)	8,100
01-9100-567	Refunds	1,000
01-9100-599	Miscellaneous	1,000
	Sub Total	199,550
01-9200-999	Reserve for Transfers	520,966
01-9200-999-2	Reserve for Transfers-Debt Service	200,000
	Sub Total	720,966

### Budget Appropriations

Account Code	Description	Appropriation Amount
01-9400-201	Social Security (County Contribution)	162,000
01-9400-202	Retirement (County Contribution)	182,000
01-9400-202-1	Retirement (County Contribution Non-PR	4,000
01-9400-204	Employee Life Insurance	6,500
01-9400-205	Employee Health Insurance	130,000
01-9400-208	Unemployment Insurance	9,000
01-9400-209	Workmen's Compensation	20,000
01-9400-212	Training Fringe Benefit	32,000
	Sub Total	545,500
01-9500-902	Distributions to Other Government Agencies	10,000
	Sub Total	10,000
	Grand Total	4,737,559

## Budget Appropriations

Account Code	Description	Appropriation Amount
02-6103-105	Assistant Road Foreman Salary	29,925
02-6103-144	Superintendent of Public Works	25,200
02-6103-145	Road Foreman Salary	36,960
02-6103-165	Road Secretary Salary	11,500
02-6103-167	Road Clerk Salary	13,519
02-6103-323	Road Engineering	20,000
02-6105-147	Mechanic	40,176
02-6105-151	Equipment Operators-Heavy	145,678
02-6105-153	Equipment Operators-Light	102,623
02-6105-157	Truck Drivers	196,800
02-6105-178	Overtime	30,000
02-6105-409	Stone & Gravel	140,000
02-6105-445	Office Supplies	7,500
02-6105-455	Petroleum Products (Gas & Oil)	75,000
02-6105-461	Metal Pipe	60,000
02-6105-469	Signs	15,000
02-6105-471	Salt/De-icing Products	20,000
02-6105-475	Tools	5,000
02-6105-479	Tires & Tubes	30,000
02-6105-481	Uniforms	6,400
02-6105-573	Telephone	4,000
02-6105-578	Utilities	10,000
02-6105-588	Equipment Repair & Maintenance	75,000
02-6105-594	Safety Program	2,500

**Budget Appropriations**

Account Code	Description	Appropriation Amount
02-6105-595	Education	1,500
02-6105-599	Miscellaneous	1,000
02-6105-602	Equipment Lease/Purchase	56,200
02-6105-713	New Equipment	494,000
	Sub Total	1,655,481
02-7700-602	Principal on Note (KACOLT)	31,200
02-7700-606	Interest on Note (KACOLT)	900
	Sub Total	32,100
02-8005-405	Road Chip & Seal/Blacktopping	500,000
02-8005-405-1	State Grant-Road Chip & Seal/Blacktopping	200,000
	Sub Total	700,000
02-9200-999	Reserve for Transfers	25,000
	Sub Total	25,000
02-9400-201	Social Security (County Contribution)	49,800
02-9400-202	Retirement (County Contribution)	40,800
02-9400-204	Employee Life Insurance	1,800
02-9400-205	Employee Health Insurance	61,500
02-9400-208	Unemployment Insurance	3,000
02-9400-209	Workmen's Compensation	21,000
02-9400-529	Insurance	17,000

### Budget Appropriations

Account Code	Description	Appropriation Amount
	Sub Total	194,900
	Grand Total	2,607,481

## Budget Appropriations

Account Code	Description	Appropriation Amount
03-5101-101	Jailer Salary	65,275
03-5101-123	Jail Personnel	1,253,700
03-5101-178	Overtime Pay	25,000
03-5101-333	Service Contracts	9,000
03-5101-334	Building Repair	6,500
03-5101-336	Equipment Repair	10,000
03-5101-343	Medical Exams	300
03-5101-346	Pest Control	1,000
03-5101-348	Materials & Supplies	20,000
03-5101-382	Drug Testing	500
03-5101-411	Cleaning Supplies	20,000
03-5101-421	Lawn Maintenance	1,000
03-5101-425	Food	350,000
03-5101-437	Jail Linens	3,000
03-5101-445	Office Supplies	12,000
03-5101-451	Publications & Manuals	200
03-5101-465	Prisoner Clothing	5,000
03-5101-481	Staff Uniforms	2,500
03-5101-511	Inmate Dental	8,500
03-5101-512	Electrical Repairs	1,000
03-5101-549	Routine Medical	80,000
03-5101-550	Medical Supplies	2,500
03-5101-559	Pharmaceuticals	105,000
03-5101-566	Reimbursements	500



**Budget Appropriations**

Account Code	Description	Appropriation Amount
03-5101-573	Telephone	14,000
03-5101-576	Staff Training & Travel	3,000
03-5101-578	Utilities	165,000
03-5101-599	Miscellaneous Expense	1,000
03-5101-723	Motor Vehicles (Gas, etc.)	13,000
03-5101-739	Other Equipment	15,000
03-5102-314	Contract on Housing Juveniles	100,000
	Sub Total	2,293,475
03-7100-601	Principal on Bonds	380,000
03-7100-605	Interest on Bonds	603,200
	Sub Total	983,200
03-8001-744	Jail Construction	25,000
	Sub Total	25,000
03-9100-531	Bonds	1,525
03-9100-551	Association Dues	750
	Sub Total	2,275
03-9200-999	Reserve for Transfers	75,000
	Sub Total	75,000

**Budget Appropriations**

Account Code	Description	Appropriation Amount
03-9400-201	Social Security (County Contribution)	103,000
03-9400-202	Retirement (County Contribution)	226,400
03-9400-202-1	Retirement (County Contribution Non-PR	700
03-9400-204	Employee Life Insurance	4,600
03-9400-205	Employee Health Insurance	117,000
03-9400-208	Unemployment Insurance	3,500
03-9400-209	Workmen's Compensation	32,000
03-9400-212	Training Fringe Benefits	3,000
03-9400-529	Insurance	20,000
	Sub Total	510,200
	Grand Total	3,889,150

**Budget Appropriations**

Account Code	Description	Appropriation Amount
04-5075-507	Economic Development	70,000
04-5075-715	Land Purchase	1,000,000
	Sub Total	1,070,000
04-5120-507	Volunteer Fire Departments	211,700
04-5140-303	Ambulance	58,000
	Sub Total	269,700
04-5210-366	Solid Waste Tipping Fees	510,000
04-5210-548	Landfill Seeding	3,500
04-5212-366	Solid Waste Tire Assurance Bond	10,000
04-5215-105	Sanitation Foreman	29,925
04-5215-107	Sanitation Supervisor	36,960
04-5215-108	Sanitation-General Police Officer	20,200
04-5215-144	Superintendent of Public Works	16,800
04-5215-147	Sanitation Mechanic	13,490
04-5215-151	Sanitation Heavy Equipment Operators	79,940
04-5215-157	Sanitation Truck Drivers	49,400
04-5215-161	Sanitation Laborers	23,860
04-5215-165	Sanitation Secretary	11,500
04-5215-167	Sanitation Clerk	13,520
04-5215-171	Sanitation Attendants	113,340
04-5215-178	Sanitation-Overtime Pay	26,500
04-5215-315	Happy Lane Convenience Centers	26,540

**Budget Appropriations**

Account Code	Description	Appropriation Amount
04-5215-331	Charleston Convenience Center Lease	600
04-5215-331	Stone & Gravel	3,000
04-5215-445	Convenience Center-Office Supplies	9,000
04-5215-469	Convenience Center-Signs	500
04-5215-479	Convenience Center-Tire Repairs	15,000
04-5215-481	Convenience Center/Landfill Uniforms	5,000
04-5215-531	Bonds	285
04-5215-571	Convenience Center-Renewals & Repairs	50,000
04-5215-573	Telephone	10,200
04-5215-578	Utilities	20,000
04-5215-594	Safety & OSHA Training	1,000
04-5215-595	Open Dump-Enforcement & Clean	30,000
04-5215-739	New Equipment	50,000
04-5215-902	State Training	400
04-5220-373	Water Projects	50,000
04-5235-348	Soil Conservation	32,400
	Sub Total	1,262,860
04-5340-574	Community Education Programs	100,000
	Sub Total	100,000
04-5405-348	Recreation Programs	30,000
04-5410-541	Library	255,000
04-5420-348	Tourism Programs	5,000

**Budget Appropriations**

Account Code	Description	Appropriation Amount
	Sub Total	290,000
04-6105-405	Coal Haul Roads	180,000
	Sub Total	180,000
04-7600-699	Debt Service - KIA Loan	14,710
	Sub Total	14,710
04-8099-373	Landfill Maintenance	30,000
	Sub Total	30,000
04-9200-999	Reserve for Transfers	30,000
	Sub Total	30,000
04-9400-201	Social Security (County Contribution)	35,000
04-9400-202	Retirement (County Contribution)	29,000
04-9400-204	Employee Life Insurance	1,600
04-9400-205	Employee Health Insurance	42,000
04-9400-208	Unemployment Insurance	1,000
04-9400-209	Workmen's Compensation	15,000
04-9400-529	Insurance	18,000
	Sub Total	141,600
	Grand Total	3,388,870



Budget Appropriations

Account Code	Description	Appropriation Amount
75-9200-548	Contingent Projects	1,030,000
		1-May-02

# Liabilities

Thru 7/1/2002 - 6/30/2003

Hopkins County

<i>Issue Identifier</i>	01.	02.	03.	04.	05.
1. Fund & Major Object Code	04-7600-699	01-7700-602 01-7700-606	02-7700-602 02-7700-606	02-6105-602	03-7100-601 03-7100-605
2. Project Description	KIA Loan	KACOLT Voting Machine	KACOLT 2 Trucks	Gradall Excavator	Series 2000 Bond Issue
3. Contract Term	10 Years	5 Years	5 years	3 Years	20 Years
4. Current Interest Rate %	2.60%	4.32%	4.19%	5.00%	5.59%
5. Issue Date	07/97	03/13/98	03/17/98	09/01/99	02/09/00
6. Total Principal Amount	127,000.00	40,760.04	143,239.96	151,964.00	11,320,000.00
7. Total Interest Amount	19,431.74	6,215.06	21,841.11	16,355.89	7,961,228.52
8. Total Issue (sum of 6 & 7)	146,431.74	46,975.10	165,081.07	168,319.89	19,281,228.52
9. Outstanding Principal	67,751.20	8,861.50	31,138.50	53,334.34	10,955,000.00
10. Outstanding Interest	5,511.80	267.30	943.21	2,772.29	6,690,718.74
11. Less Revenue Earnings					
12. Total Outstanding	73,263.00	9,128.80	32,081.71	56,106.63	17,645,718.74
13. Next Payment Due Date	12/01/02	7/20/2002	7/20/2002	9/15/2002	8/1/2002
14. Total Due This Budget	14,705.71	9,128.80	32,081.71	56,106.63	983,195.00
<i>Issue Identifier</i>	06.	07.	08.	09.	10.
1. Fund & Major Object Code	01-7600-705				
2. Project Description	Tax Collection System				
3. Contract Term	5 Years				
4. Current Interest Rate %	6.00%				
5. Issue Date	08/25/00				
6. Total Principal Amount	152,000.00				
7. Total Interest Amount	24,680.20				
8. Total Issue (sum of 6 & 7)	176,680.20				
9. Outstanding Principal	101,496.65				
10. Outstanding Interest	10,400.81				
11. Less Revenue Earnings					
12. Total Outstanding	111,897.46				
13. Next Payment Due Date	7/25/2002				
14. Total Due This Budget	35,336.04				

This budget section is to be utilized for reporting all current long term debt to include but not limited to public corporation bonds, general obligation bonds. Governmental Leasing Act Issues. & Bond Anticipation notes.



**STATE LOCAL FINANCE OFFICER REQUIREMENT**

**2000 YEAR TAX RATES FOR ALL COUNTYWIDE TAXING DISTRICTS  
EXCLUDING SCHOOL DISTRICTS**

The annual tax rates listed below were approved/accepted by the Fiscal Court of Hopkins County for the previous calendar year.

These tax rates will be used for the calculation of the Compensating and 4% tax rates for the next year.

**County Rates** **All rates are cents per \$100**

Real Property	<u>11.6</u>	Motor Vehicle	<u>10.3</u>
Personal Property	<u>11.6</u>	Watercraft	<u>10.3</u>
Bank Deposit Rate	<u>25</u>		

<b>Special Districts</b>	<b>Amb.</b>	<b>Library</b>	<b>Soil Cons.</b>	<b>Ext. Service</b>	<b>Health</b>
Real Property	_____	_____	_____	<u>1.20</u>	<u>2.6</u>
Personal Property	_____	_____	_____	<u>1.61</u>	<u>2.6</u>
Motor Vehicles	_____	_____	_____	<u>1.45</u>	<u>2.6</u>
Watercraft	_____	_____	_____	<u>1.45</u>	<u>2.6</u>
<b>Other (Identify)</b>	<b>=====</b>	<b>=====</b>	<b>=====</b>	<b>=====</b>	<b>=====</b>
Real Property	_____	_____	_____	_____	_____
Personal Property	_____	_____	_____	_____	_____
Motor Vehicles	_____	_____	_____	_____	_____
Watercraft	_____	_____	_____	_____	_____

These tax rates indicated above are from the Fiscal Court minutes of August 23, 2001 found on pages 162 of the Fiscal Court Order Book Number 18.

\_\_\_\_\_  
Signature, County Judge/Executive

\_\_\_\_\_  
Date

**NOTE:** This form is for countywide districts only and is not all inclusive. Do not include school districts.

Budget Document Page 31 of 31

Submitted

Date 5-16-02

(Signed) Richard L. Frymire  
Richard L. Frymire, Hopkins County Judge/Executive

Approved as to Form and Classification

Date 5-23-02

(Signed) Lonia Campbell  
State Local Finance Officer

I certify that this budget, incorporating the changes, if any, as required by the state local finance officer, has been duly adopted by the Hopkins County Fiscal Court on the 6th day of June, 2002.

(Signed) Richard L. Frymire  
Richard L. Frymire, Hopkins County Judge/Executive

ATTEST:

Amy Fowler  
Fiscal Court Clerk

All submissions to: The Department for Local Government, The State Local Finance Officer, 1024 Capital Center Drive, Suite 340, Frankfort, Kentucky 40601. Initial submission is one (1) original and two (2) copies. Return final budget as adopted by the fiscal court within fifteen days of adoption.



## HOPKINS COUNTY FISCAL COURT

Hopkins County Courthouse • Madisonville, Kentucky 42431  
502-821-8294 • Fax 502-821-8295

June 6, 2002

JUDGE EXECUTIVE  
RICHARD L. FRYMIRE

### MAGISTRATES

KAROL WELCH  
District 1

COLETTA WHEELER  
District 2

STEVE STANLEY  
District 3

DONALD "WHITEY" HAWKINS  
District 4

PAUL HAMILTON  
District 5

DICK PURDY  
District 6

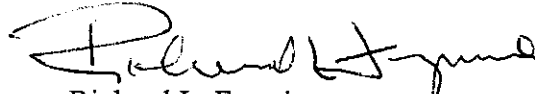
PATRICIA M. HAWKINS  
District 7

Mr. Lonnie Campbell  
State Local Finance Officer  
Department for Local Government  
1024 Capital Center Drive, Suite 340  
Frankfort, KY 40601

Dear Mr. Campbell:

Enclosed please find a copy of the 2002-2003 Fiscal Year budget for Hopkins County as adopted today by Ordinance 2002-2 by the Hopkins County Fiscal Court. Please let me know if you have any questions or need additional information.

Sincerely,



Richard L. Frymire

adf  
Enclosure

**HOPKINS COUNTY, KENTUCKY  
ORDINANCE NO. 2002-3**

**AN ORDINANCE AUTHORIZING AND DIRECTING ADDITIONAL FEES AND COSTS FOR THE PURPOSE OF PAYING EXPENSES FOR THE HOPKINS COUNTY COURTHOUSE.**

WHEREAS, Ordinance 2000-5 was enacted pursuant to the Judicial Branch Budget Bill as passed by the 2000 General Assembly as House Bill 577 effective July 1, 2000;

WHEREAS, House Bill 577 provided for Fiscal Courts to assess, by ordinance, additional fees and costs in Circuit and District Court in civil and criminal cases, up to a maximum stated in House Bill 577, for the purpose of paying expenses for courthouses, bonds related to them, and administration thereof; however, because it was a Budget Bill, it will expire on June 30, 2002;

WHEREAS, the General Assembly, during the 2001 Legislative Session, codified similar language in KRS 23A.220, 24A.185 and 64.091;

WHEREAS, it is the desire of the Hopkins Fiscal Court to continue the collection of these fees under the permanent codification as set out above;

NOW, THEREFORE, IT IS HEREBY ORDAINED BY THE FISCAL COURT OF HOPKINS COUNTY, COMMONWEALTH OF KENTUCKY, as follows:

Section One. The following fees and costs in civil and criminal cases in Hopkins County Circuit and District Court are assessed for the purposes set forth in KRS 23A.220, 24A.185, and 64.091:

- a) A fee of \$25.00 is added to filing fees in civil cases in Circuit Court;
- b) A cost of \$25.00 is added to the court costs a defendant is required to pay in criminal cases in Circuit Court;
- c) A fee of \$25.00 is added to filing fees in civil cases appealed from Circuit

Court to the Court of Appeals;

- d) A cost of \$10.00 is added to the court costs for each traffic offense in District Court;
- e) A cost of \$20.00 is added to the court costs a defendant is required to pay in misdemeanor cases in District Court;
- f) A fee of \$10.00 is added to filing fees in civil cases in District Court.

Section Two. All fees and costs collected by the Hopkins County Circuit Clerk shall be forwarded to the Commonwealth of Kentucky, Finance and Administration Cabinet, not later than monthly for remittance to the Hopkins County Fiscal Court.

The foregoing Ordinance was read to and presented to a meeting of the Hopkins Fiscal Court of the County of Hopkins, Kentucky, for the first reading on the 16<sup>th</sup> day of May, 2002, and a second meeting on the 16<sup>th</sup> day of June, 2002. Motion was made by Magistrate Hamilton, seconded by Magistrate D. Hawkins, that the Ordinance be adopted as the law of the County of Hopkins, Kentucky, to be effective immediately upon publication thereof as required by law.

Upon vote being taken thereof, the votes were cast as follows:

<u>MAGISTRATES</u>	<u>YEA</u>	<u>NAY</u>
Karol Welch	<u>X</u>	_____
Coletta Wheeler	<u>X</u>	_____
Steve Stanley	<u>X</u>	_____
Whitey Hawkins	<u>X</u>	_____
Paul Hamilton	<u>X</u>	_____

Edna Purdy

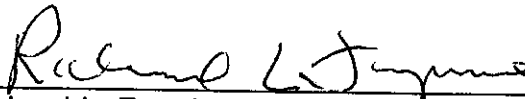
X      \_\_\_\_\_

Patricia Hawkins

X      \_\_\_\_\_

It appearing that a majority of the Magistrates voted for the Motion, the Judge/Executive announced that the Motion was carried and that the above Ordinance would be published as required by law and would be effective as a New Ordinance of the County of Hopkins, Kentucky, immediately upon publication thereof.

Dated this 6<sup>th</sup> day of June, 2002.



Richard L. Frymire, Judge/Executive  
County of Hopkins, Kentucky

Attest:



Devra Steckler, Clerk  
County of Hopkins, Kentucky