ORDINANCE 2007-5

AN ORDINANCE RELATING TO THE ANNUAL BUDGET AND APPROPRIATIONS

WHEREAS, the proposed budget was tentatively approved by the Fiscal court on the 15th day of May, 2007, and approved as to form and classification by the State/Local Finance Officer on the 21st day of May, 2007.

NOW, THEREFORE, BE IT ORDAINED By the Fiscal Court of Hopkins County, Commonwealth of Kentucky:

SECTION ONE: The following budget is adopted for the Fiscal Year 2007-2008 and the amounts stated below are appropriated for the purposes indicated.

(01) General Fund

General Government	$ 4,197,969
Protection to Persons and Property	798,589
General Health and Sanitation	122,000
Social Services	91,766
Recreation and Culture	20,000
Capital projects	10,000
General Services	500,295
Contingent Appropriations	229,059
Fringe Benefits	1,247,543
Other Government Agencies	130,000
TOTAL	$ 7,347,221

(02) Road Fund

Roads	$ 1,897,295
Debt Service	406,560
Capital Projects	2,700,000
Contingent Appropriations	40,000
Fringe Benefits	381,500
TOTAL	$ 5,425,355

(03) Jail Fund

Protection to Persons and Property	$ 3,443,490
Debt Service	954,530
General Services	2,500
Contingent Appropriations	40,000
Fringe Benefits	1,024,950
TOTAL	$ 5,465,470

(04) L.G.E.A.

General Government	$ 474,450
Protection to Persons and Property	283,000
General Health & Sanitation	1,601,361
Social Services	2,451,789
Recreation & Culture	725,621
Roads	435,000
Capital Projects (Limited to Applicable Categories)	500
Contingent Appropriations	30,000
Fringe Benefits	220,000
TOTAL	$ 6,221,721

Other Funds

(31)	Local Government Economic Development Grant	$ 1,000,000
(75)	Contingent Appropriations	2,635,000
	GRAND TOTAL	$28,094,767

SECTION TWO: This Ordinance shall be published in *The Messenger* newspaper by title and summary within thirty (30) days following adoption.

SECTION THREE: This Ordinance becomes effective upon passage and publication.

Upon motion of Magistrate Riggs and second by Magistrate Groves the Ordinance was approved for its first reading on May 15, 2007, Whereupon the

vote was called, and on roll call, the vote stood:

Magistrate Welch - yes

Magistrate Groves - yes

Magistrate Riggs - yes

Magistrate Wilson - yes

Magistrate Rogers - yes

Magistrate Duncan- yes

Magistrate Lynn - yes

Judge Carroll- yes

On second reading of the foregoing ordinance on June 5, 2007, on motion by Magistrate Riggs and second by Magistrate Groves that this Ordinance be duly adopted.

Magistrate Welch - yes

Magistrate Groves - yes

Magistrate Riggs - yes

Magistrate Wilson - yes

Magistrate Rogers - yes

Magistrate Duncan - Absent

Magistrate Lynn - yes

Judge Carroll - yes

WHEREUPON, County Judge/Executive Donald E. Carroll declared the Ordinance adopted and on its second read, affixed his signature and the date thereto and declared that the same be recorded.

This the 5 day of June, 2007

Donald E. Carroll
Hopkins County Judge/Executive

Devra Steckler
Hopkins County Clerk